

Submitted by: Chair of the Assembly at  
the Request of the Mayor  
Prepared by: Department of Public  
Transportation  
For Reading: September 27, 2011

CLERK'S OFFICE

APPROVED

Date: 10-11-11

ANCHORAGE, ALASKA  
AR NO. 2011-261

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 ONE HUNDRED NINETY-ONE THOUSAND FIVE HUNDRED SEVENTY DOLLARS  
3 (\$191,570) OF AREAWIDE GENERAL FUND (101) FUND BALANCE TO THE  
4 REAL ESTATE DEPARTMENT 2011 OPERATING BUDGET AREAWIDE  
5 GENERAL FUND (101) IN THE AMOUNT OF THIRTY-NINE THOUSAND SEVENTY  
6 DOLLARS (\$39,070) FOR INCREASED COST OF THE DOWNTOWN TRANSIT  
7 CENTER LEASE AND TO THE PUBLIC TRANSPORTATION DEPARTMENT 2011  
8 OPERATING BUDGET AREAWIDE GENERAL FUND (101) IN THE AMOUNT OF  
9 ONE HUNDRED FIFTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$152,500)  
10 FOR INCREASED FUEL COSTS AND APPROPRIATING SIXTY-NINE THOUSAND  
11 DOLLARS (\$69,000) OF ANTICIPATED ADDITIONAL FUEL REIMBURSEMENTS  
12 TO THE PUBLIC TRANSPORTATION 2011 OPERATING BUDGET AREAWIDE  
13 GENERAL FUND (101) FOR THE INCREASED COST OF FUEL.

14  
15 THE ANCHORAGE ASSEMBLY RESOLVES:

16  
17 **Section 1.** That One Hundred Fifty-two Thousand Five Hundred Dollars (\$152,500)  
18 of the Areawide General Fund (101) Fund Balance is hereby appropriated to the  
19 Areawide General Fund (101) 2011 Operating Budget, Public Transportation  
20 Department, for the purposes of AnchorRIDES and People Mover fuel purchases.


21  
22 **Section 2.** That Thirty-nine Thousand Seventy Dollars (\$39,070) of the Areawide  
23 General Fund (101) Fund Balance is hereby appropriated to the Areawide General  
24 Fund (101) 2011 Operating Budget, Real Estate Department, for the purposes of  
25 lease expenses of the Downtown Transit Center.

26  
27 **Section 3.** That Sixty-nine Thousand Dollars (\$69,000) of anticipated additional  
28 fuel reimbursements is hereby appropriated to the Areawide General Fund (101)  
29 2011 Operating Budget, Public Transportation Department, for the purposes of  
30 Vanpool fuel purchases.

31  
32 **Section 4.** This resolution shall be effective immediately upon passage and  
33 approval by the Assembly.

34  
35 PASSED AND APPROVED by the Anchorage Assembly this 11<sup>th</sup> day of  
36 October, 2011.  
37

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Chair of the Assembly

ATTEST:

  
Municipal Clerk

**Departments of Appropriation:**

|                                  |           |
|----------------------------------|-----------|
| Public Transportation Department | \$221,500 |
| Real Estate Department           | \$ 39,070 |



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 540-2011

Meeting Date: September 27, 2011

1 **From:** MAYOR

2  
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
4 APPROPRIATING ONE HUNDRED NINETY-ONE THOUSAND FIVE  
5 HUNDRED SEVENTY DOLLARS (\$191,570) OF AREAWIDE GENERAL  
6 FUND (101) FUND BALANCE TO THE REAL ESTATE DEPARTMENT  
7 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101) IN THE  
8 AMOUNT OF THIRTY-NINE THOUSAND SEVENTY DOLLARS  
9 (\$39,070) FOR INCREASED COST OF THE DOWNTOWN TRANSIT  
10 CENTER LEASE AND TO THE PUBLIC TRANSPORTATION  
11 DEPARTMENT 2011 OPERATING BUDGET AREAWIDE GENERAL  
12 FUND (101) IN THE AMOUNT OF ONE HUNDRED FIFTY-TWO  
13 THOUSAND FIVE HUNDRED DOLLARS (\$152,500) FOR INCREASED  
14 FUEL COSTS AND APPROPRIATING SIXTY-NINE THOUSAND  
15 DOLLARS (\$69,000) OF ANTICIPATED ADDITIONAL FUEL  
16 REIMBURSEMENTS TO THE PUBLIC TRANSPORTATION 2011  
17 OPERATING BUDGET AREAWIDE GENERAL FUND (101) FOR THE  
18 INCREASED COST OF FUEL.  
19

20 This resolution appropriates fund balance that was saved in 2010 and fuel  
21 reimbursements to be received in 2011 to fund increased costs of fuel and lease  
22 expenses for the Downtown Transit Center.  
23

24 The fuel costs for all modes of transportation have exceeded the budgeted amounts  
25 significantly since early this year. This request for additional funding is based on the  
26 pricing in July and early August and takes into account the recent improvements in  
27 fuel prices. Additionally, the replacement of a significant portion of the People Mover  
28 fleet has resulted in reduction in parts expenses and this projected savings of  
29 \$64,300 has been applied to the increased fuel costs.  
30

31 The Downtown Transit Center lease has been reviewed for the operating costs the  
32 lessee, the Municipality of Anchorage, Real Estate Department, is required to pay to  
33 the Anchorage Community Development Authority. These costs include utilities,  
34 maintenance and security services, and in all of these areas there have been  
35 significant increases.  
36

37 The following budget is submitted:  
38

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AREAWIDE GENERAL FUND (101)

REVENUE:

| <u>Account Number</u> | <u>Account Name</u>       | <u>Amount</u> |
|-----------------------|---------------------------|---------------|
| 101-0740              | Fund Balance - Unreserved | \$191,570     |
| 101-6130-9499-BP2011  | Reimbursed Costs          | 69,000        |
|                       | Total:                    | \$260,570     |

EXPENDITURES:

| <u>Account Number</u>          | <u>Account Name</u> | <u>Amount</u> |
|--------------------------------|---------------------|---------------|
| 101-6130 -2203-BP2011          | Fuel                | \$ 69,000     |
| 101-6150 -2203-BP2011          | Fuel                | 27,000        |
| 101-6220 -2203-BP2011          | Fuel                | 125,500       |
| 101-1223 -3701-BP2011-RL910028 | Rentals             | 39,070        |
|                                | Total:              | \$260,570     |

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED NINETY-ONE THOUSAND FIVE HUNDRED SEVENTY DOLLARS (\$191,570) OF AREAWIDE GENERAL FUND (101) FUND BALANCE TO THE REAL ESTATE DEPARTMENT 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101) IN THE AMOUNT OF THIRTY-NINE THOUSAND SEVENTY DOLLARS (\$39,070) FOR INCREASED COST OF THE DOWNTOWN TRANSIT CENTER LEASE AND TO THE PUBLIC TRANSPORTATION DEPARTMENT 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101) IN THE AMOUNT OF ONE HUNDRED FIFTY-TWO THOUSAND FIVE HUNDRED DOLLARS (\$152,500) FOR INCREASED FUEL COSTS. APPROPRIATING SIXTY-NINE THOUSAND DOLLARS (\$69,000) OF ANTICIPATED ADDITIONAL FUEL REIMBURSEMENTS TO THE PUBLIC TRANSPORTATION 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101) FOR THE INCREASED COST OF FUEL.

Prepared by: Lance R. Wilber, Director, Department of Public Transportation

Concur: Cheryl L. Frasca, Director, Office of Management and Budget

Fund Certification: Lucinda Mahoney, CFO

|  |           |
|--|-----------|
| 101-0740                               | \$191,570 |
| (Areawide General Fund - Fund Balance) |           |
| 101-6130-9499-BP2011                   | \$ 69,000 |
| (2011 Fuel Reimbursements, VPSI, Inc.) |           |

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor